

Title I School Budget Plan

Sunrise Acres ES

211 N 28th St

Las Vegas, NV 89101-7730, 7027997912

For Implementation During The Following Years:

2017-2018

Grades Served:

K-5

Title I Allocation:

\$310450.00

1% Parent Involvement set Aside:

\$3104.50

School Associate Superintendent:

Celese Rayford

The Following Checkbox MUST Be Completed:

Check if Applicable:

Focus: ☐

Title I: ☒

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Megan Gutierrez	Counselor	Rhonda Breit	Teacher
Amanda Whitnum	Teacher	Melissa Tanner	Teacher
Tino Mora	Teacher	Estella Trotter	Teacher
Anastasia Economou	Teacher	Jane Fernandez	Learning Strategist
Michael Dubbyn	Assistant Principal	Susana Abrams	Learning Strategist
Luz Vasquez	Teacher	Dalia Jimenez	Parent
Danelia Partida	Parent	Veronica Verdugo	Parent
Margarita Gamboa	Principal		

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
Elementary School	\$80,000.00			Susana Abrams, Learning Strategist, working with teachers
Elementary School	\$80,000.00			Jane Fernandez, Learning Strategist, working with data
	\$160,000.00	\$160,000.00	\$160,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Tittle 1)				
Inst Assistant 7.0Hr	\$40,500.00			Iris Casteel will be assisting with student intervention
	\$40,500.00	\$40,500.00	\$40,500.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)				
CTT \$22Hr	\$42,900.00			650 hrs each X \$22/hr for 3 CTTs (TBD) to assist with intervention groups
Site Liaison Ex Duty - Hourly	\$2,622.00			114 hrs @ \$23/hr; Learning strategist extra duties relating to maintaining tutoring, CTTs monitoring/training, and budget responsibilities (3 hrs/wk X 38 wks @ \$23/hr)
Licensed Ex Duty Collaboration	\$20,010.00			870 hrs @ \$23/hr; 45 teachers, 3 PLC days (6 hrs/ea @ \$23), plus 60 hrs for data analysis, pacing, coaching, etc.
Licensed Ex Duty Tutoring	\$28,750.00			1250 hrs @ \$23/hr; 25 wks. of tutoring, 10 teachers @ \$23/hr, 5 days a week (4 tutoring days/1 prep day)
	\$94,282.00	\$94,282.00	\$94,282.00	Total Other Salaries

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Supplies, Equipment, and Services				
Software Instruction	\$6,000.00	-\$2,220.00		AIMSweb licensing; at amendment, moving remaining funds to technology line
Technology Supplies	\$7,801.00	\$2,220.00		Technology for student use: laptops, headphones, mice, etc.; at amendment, adding \$2220 to purchase chromebooks to support student use of web-based programs (10 @ \$222 ea)
	\$13,801.00	\$13,801.00	\$13,801.00	Total Supplies, Equipment, and Services

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Professional Development				
	\$0.00	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
Licensed Ex. Duty - Parenting - Hourly	\$1,344.00			Approx. 58 hours of Lic. Extra Duty for Parent Night events throughout the year
Support Staff Ex Duty	\$523.00			Extra Duty Pay for assistance and translation at Parent Night events
	\$1,867.00	\$1,867.00	\$1,867.00	Total Parent Involvement Additional Funds
		\$310,450.00	\$310,450.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Licensed Ex. Duty - Parenting - Hourly	\$3,104.50			Approx. 134 hours of Licensed Extra Duty pay for Parent Night events throughout the year
	\$3,104.50	\$3,104.50	\$3,104.00	Total Parent Involvement * 1% Set Aside Funds